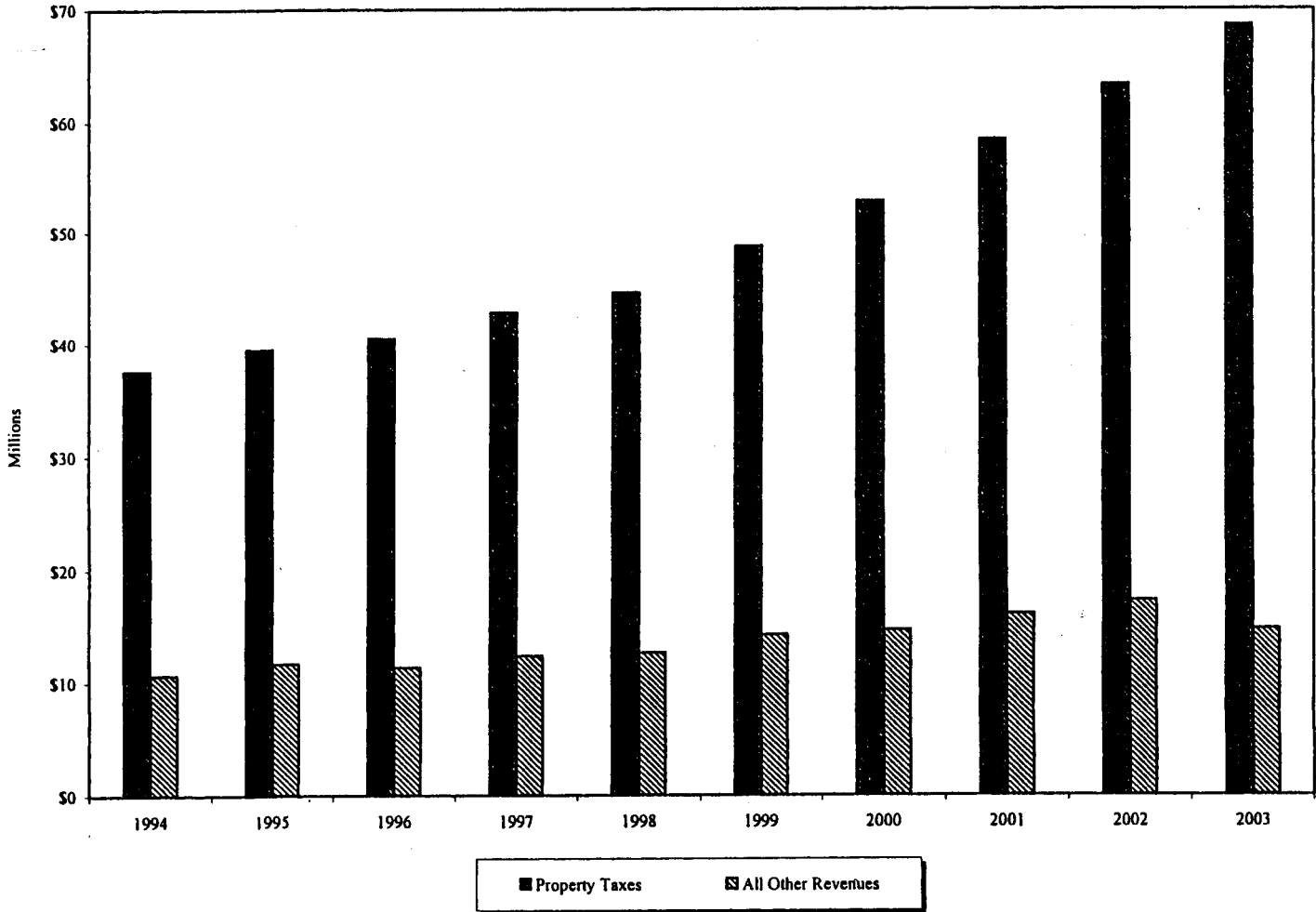


**EAST BAY REGIONAL PARK DISTRICT
GENERAL REVENUES BY SOURCE
GENERAL AND SPECIAL REVENUE FUNDS
LAST TEN FISCAL YEARS**



Fiscal Year	Property Taxes		Charges for Services			Rents and Leases	Grants	Aid from Private Parties and Miscellaneous	Total
	Taxes	Assessments	Charges for Services	Interest					
1994	\$37,571,780	\$3,285,908	\$4,983,725	\$768,915	\$854,314	\$321,488	\$420,353	\$48,206,483	
1995	39,485,592	3,666,694	4,729,551	1,334,334	877,419	494,789	553,977	51,142,356	
1996	40,469,334	4,046,125	4,709,030	1,202,604	882,830	25,430	472,497	51,807,850	
1997	42,777,091	4,286,632	5,198,148	1,282,106	855,457	11,920	712,969	55,124,323	
1998	44,505,626	4,509,687	4,613,843	1,549,320	925,590	450,482	563,876	57,118,424	
1999	48,684,524	3,952,603	5,344,996	1,234,447	1,066,678	767,553	1,821,530	62,872,331	
2000	52,787,012	4,035,328	5,459,181	2,244,376	924,648	200,385	1,732,802	67,383,732	
2001	58,417,933	4,109,975	5,838,722	1,552,411	1,081,892	103,515	3,369,468	74,473,916	
2002	63,326,702	4,321,211	6,831,679	994,770	1,112,314	101,738	3,887,472	80,575,886	
2003	68,607,273	4,180,884	7,317,803	719,293	991,567	182,104	1,313,640	83,312,564	

Source: East Bay Regional Park District Financial Statements